Presentation To

Rocky Mountain Rail Authority (RMRA)

Transportation Economics & Management Systems, Inc.

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ROCKY MOUNTAIN

MARCH 21, 2008

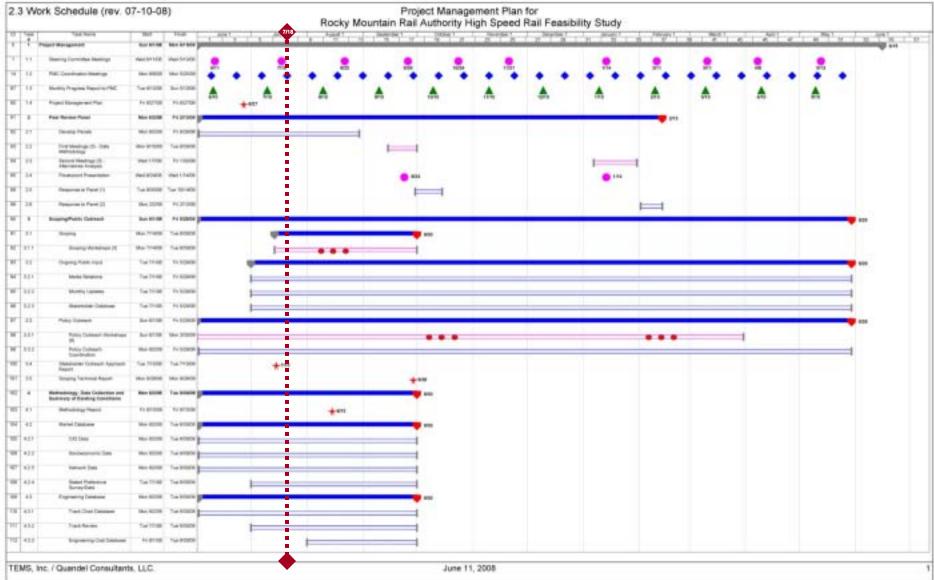
Data Collection Update

July 18, 2008

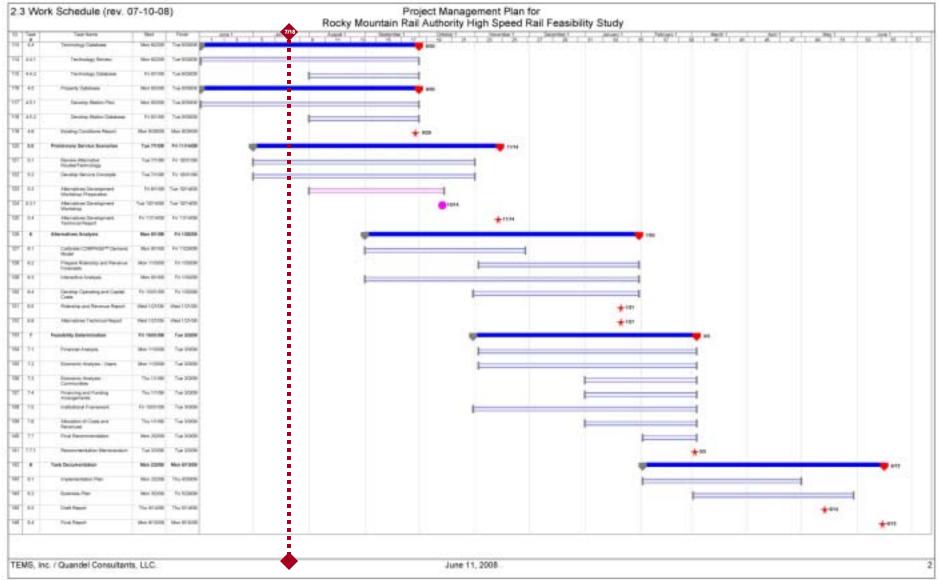
CONSULTANT SERVICES FOR HIGH SPEED RAIL FEASIBILITY STUDY



Study Work Schedule: Tasks 1 thru 4.3.3



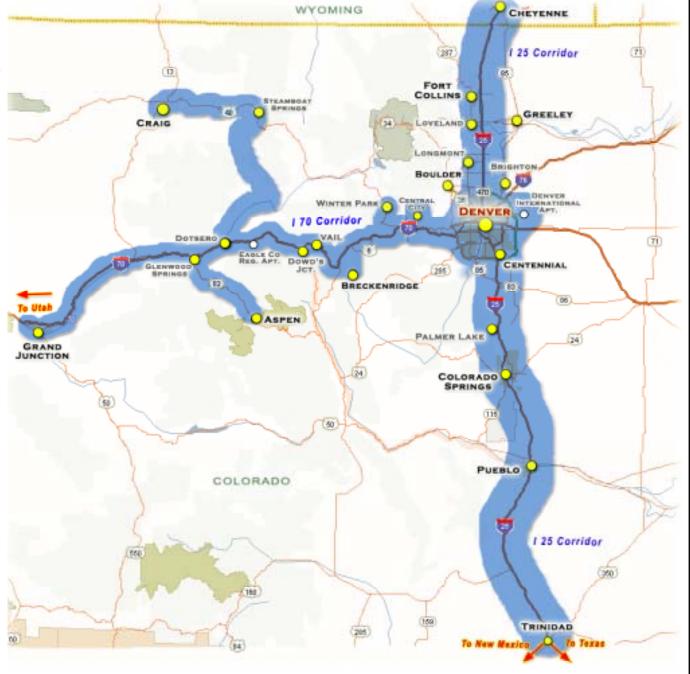
Study Work Schedule: Tasks 4.4 thru 8.4



Study Team Coordination

- I-70 Coalition
- -CDOT
- Freight Railroads
- MPOs
- RTD FasTracks
- Corridor Workshops

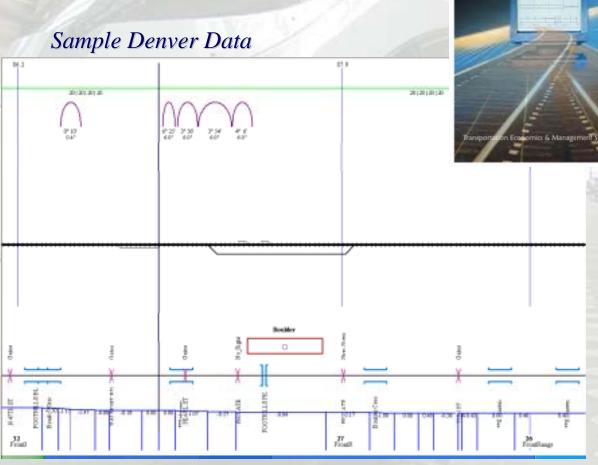
Study Area



TRACKMANTM Database Development

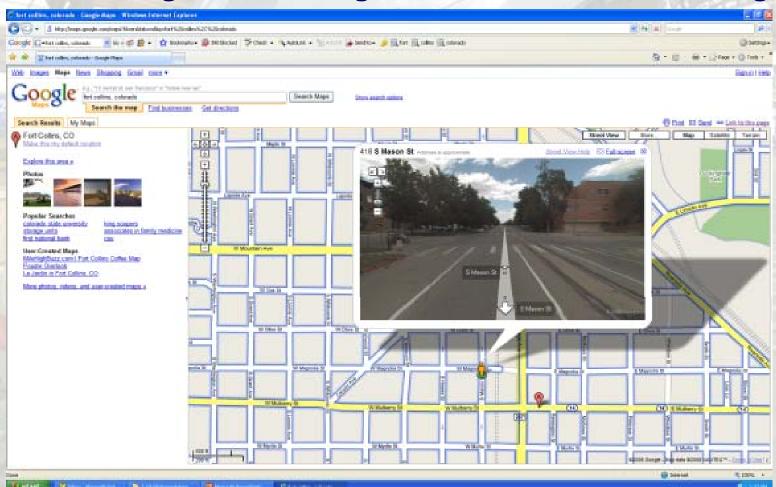
Key inputs: Speeds, curves, grades, rail and highway crossings, and other potential speed restrictions such as moveable bridges

All the data is being captured in a consistent computerized format, to facilitate train performance and cost evaluation



Track Chart Verification

■ TEMS initial update TRACKMANTM based on Railroad Track Charts, FRA grade crossing database, and satellite imagery.



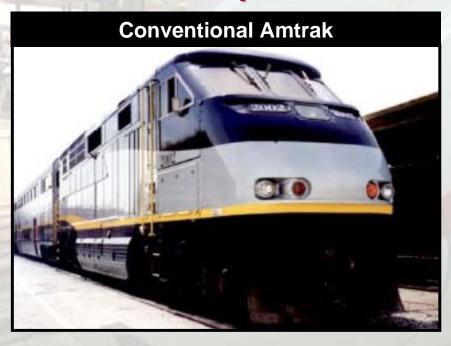
Engineering Cost Development

- Field Survey to Verify Existing Conditions and Update TRACKMAN™ Track Chart Data Base
- Unit Cost Adjustment to Local Conditions
- Cost Estimates will be Developed for New Alignments,
 Speed Improvements and Line Capacity Upgrades
- Cost Development Supported by TRACKMANTM Upgrade Module

Incremental Rail: Equipment Options-(maximum operating speeds)

79-mph

110-130 mph





New Alignment: Equipment Options-(maximum operating speeds)

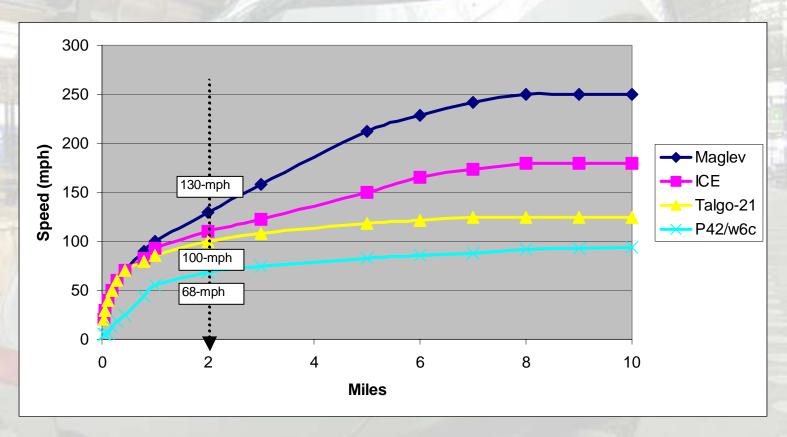
150-185 mph



250-mph

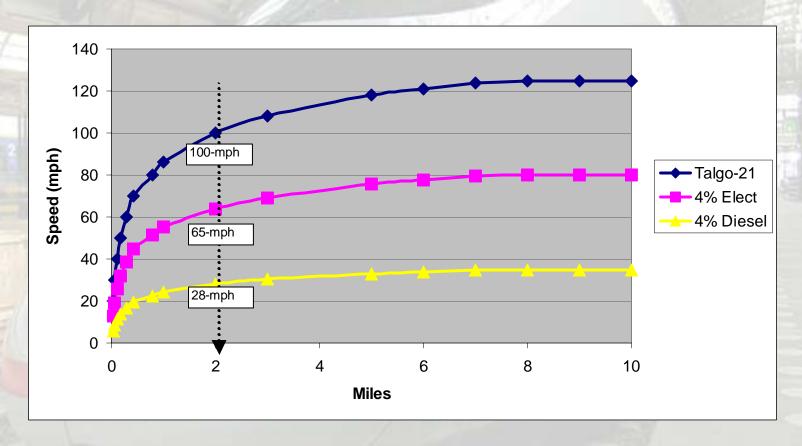


Incremental Rail: Train Performance Curves*



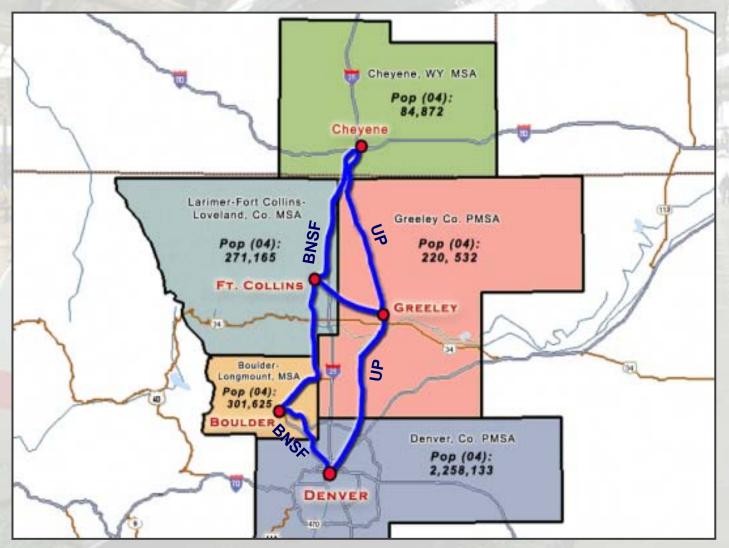
*On Straight-and-Level Track. Achievable speed is also limited by infrastructure restrictions, which forms a key part of the Interactive Analysis.

Incremental Rail: Train Performance Curves*



^{*} On Straight-and-Level Track versus 4% Uphill Grade

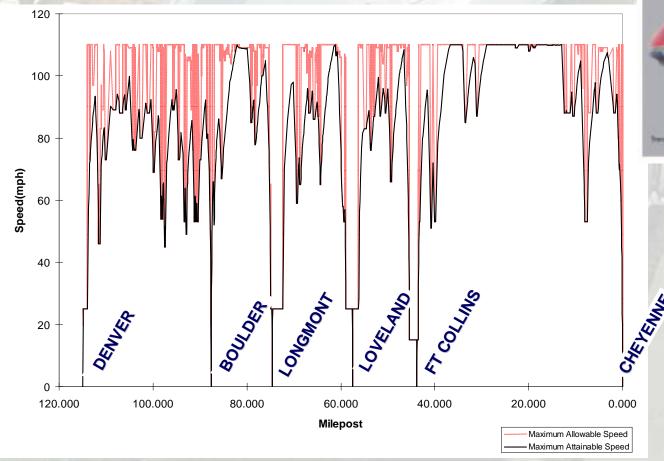
Case Study: UP vs. BNSF Northern Options

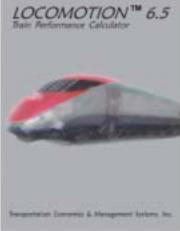


Train Performance Evaluation

("First Cut" and Preliminary)

Speed Profile – BNSF Line 115 miles – 1:48 Running Time

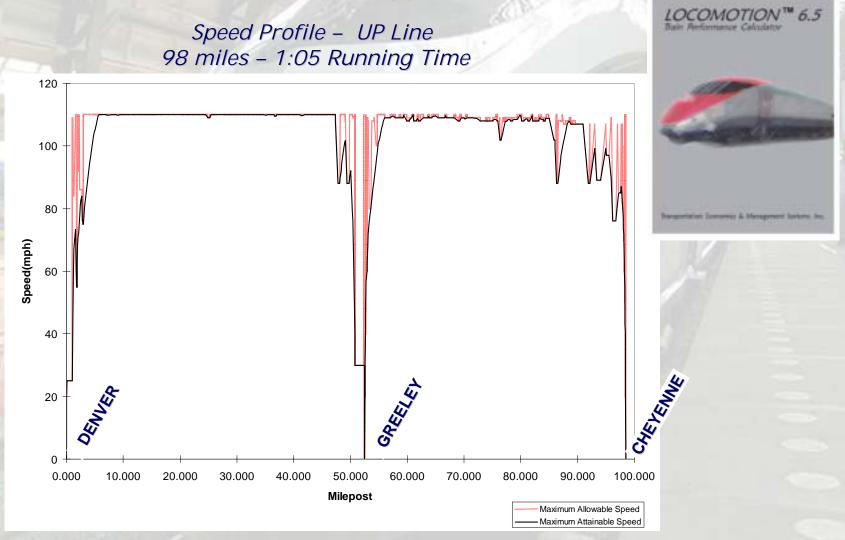




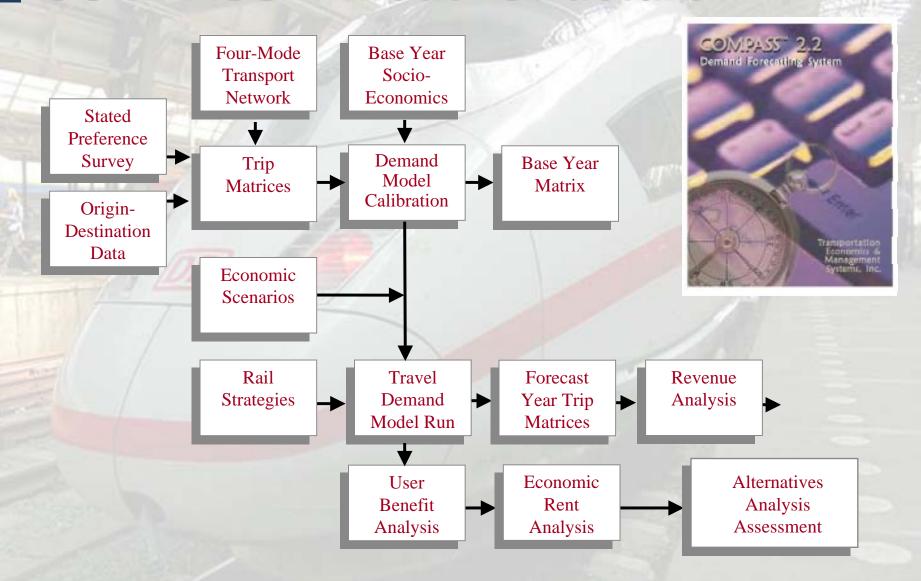
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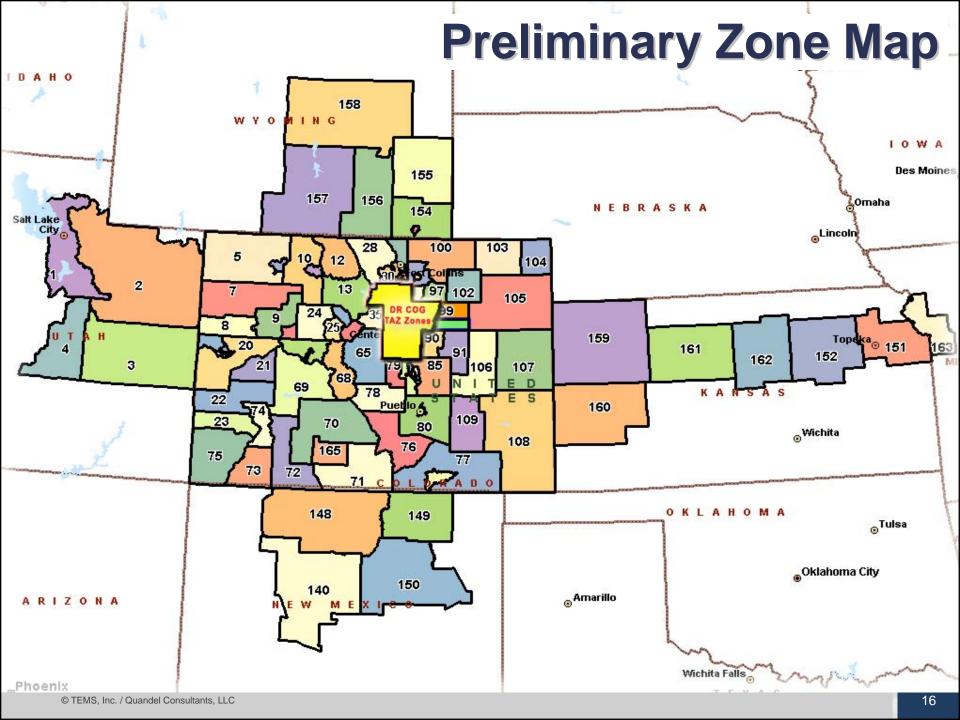
Train Performance Evaluation

("First Cut" and Preliminary)

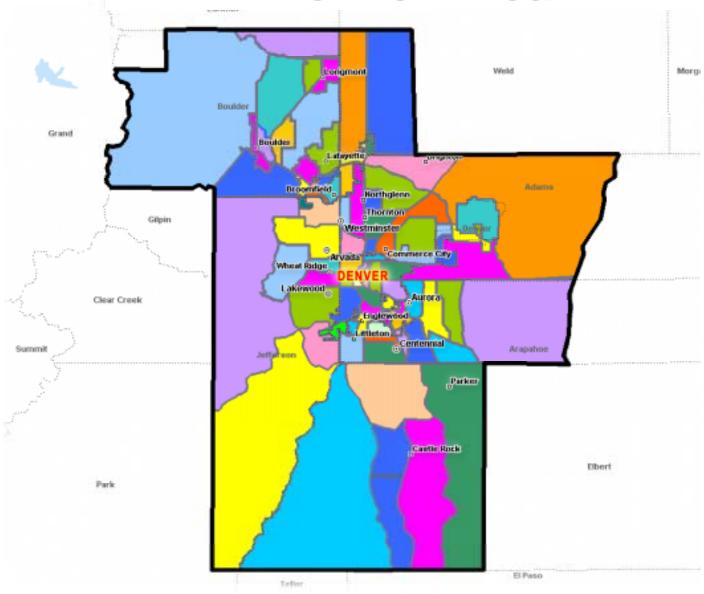


COMPASS™ Model Structure

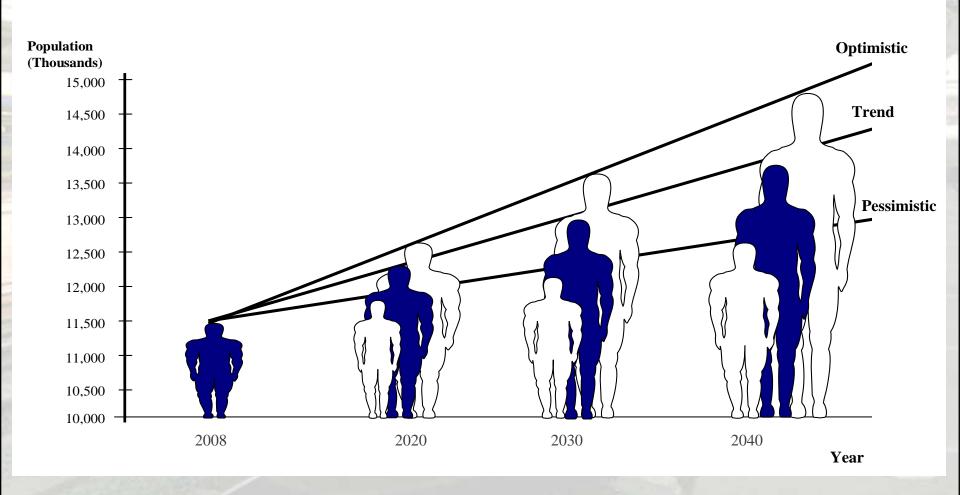




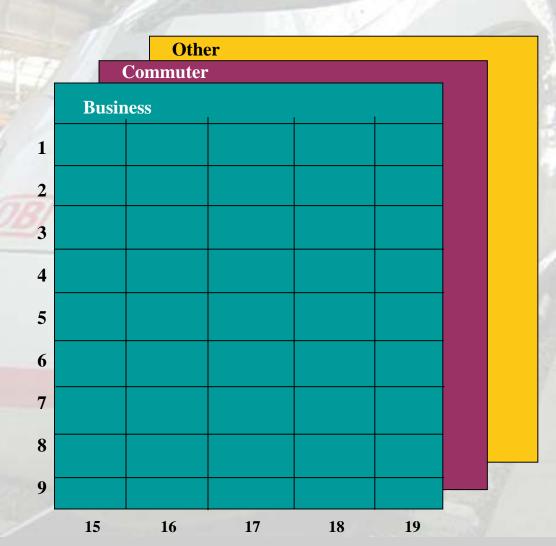
Denver Area TAZ Zones



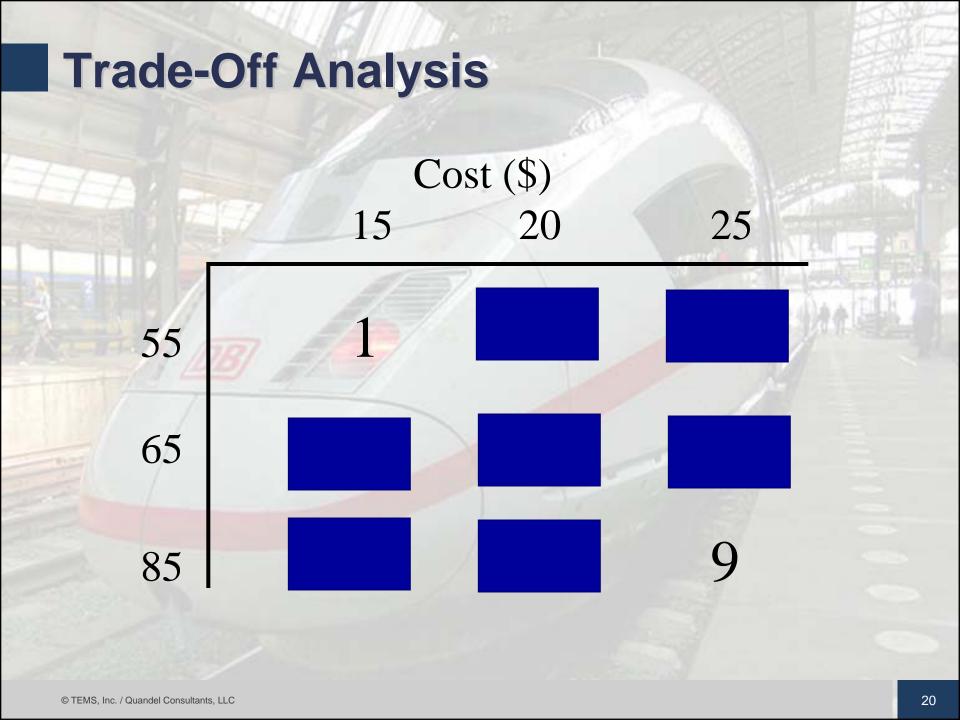
Socioeconomic Projections Population/Employment/Income



RMRA Feasibility Study Sample Trip O/D Matrix



CDOT and MPO Input



Networks: Generalized Cost Components

	Public Modes	Auto
Time	In-vehicle Time Access/Egress Time Number of Interchanges Connection Wait Times Terminal Wait Times	Travel Time
Costs	Fare Access/Egress Costs	Operating Costs Tolls Parking (all divided by occupancy)
Reliability	Reliability On Time Performance	
Schedule	Frequency of Service Convenience of Times	

Raising the Standard: Customer Services





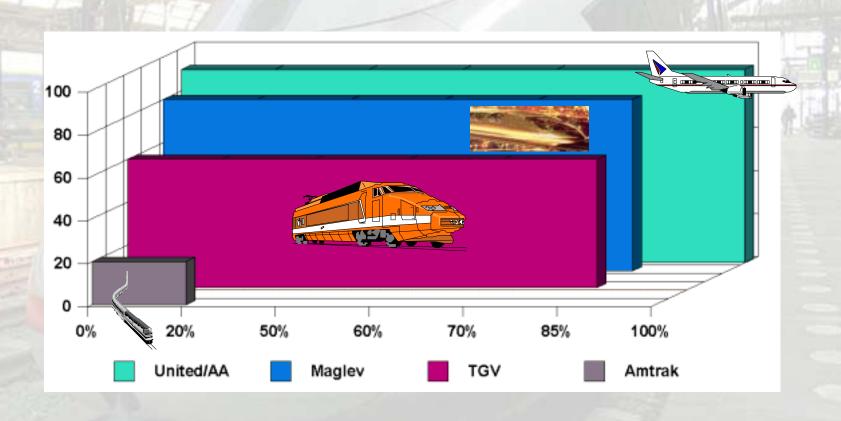








Association of Mode and Rider Bias



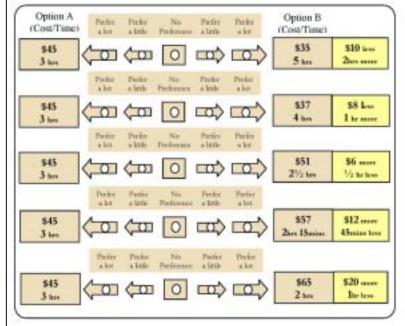
Stated Preference Survey (example #1)

Province of Alberta - Travel Survey Dear Respondent: This narray is part of a transportation study conducted by Alberta Informaction and Transportation is order to better understand and serve travel needs for the Province of Alberta. Rease take a few mirrors to answer the questions on this form and setum it to our representatives. The information you provide will be kept strictly confidential. Think you for your 1. Phuse describe a menti weekday trip you have made mong Highway 2. Origin (City): ______ Point Code ____ Destination (Cityl) ______ Postal Code _____ What is the city and into provious of your primary middings? ___ 2. Please specify the number of people in the exhicle for this top, including year. A. How frequently do you travel on Highway 2º (Cherk one ben) 2 times or more per week. There a month Lery than over a month Open a work Open a recest-4. How did you complete this trip? (Check one bod) Drove don't from home or work to the distinguish and parked. logged a corporal. verspool at a purh-and-rich facility. Decre to a feet, metro station or parking list and completed the trip on transit Other (specify): __ 5. What was the promote purpose of your top? (Check one hou) Buisen Communa to/from work Attend school/college Perrond Business Recession/Vacation Attend special social event Visit Discola or relatives What is your requirement status? (Check one box) Other Magricord full-time Heighwell part time The conduced award accome of everyone in your household in \$30,000 to \$50,000 Lens than \$30,000 \$100,000 or more \$50,000 to \$99,000:

How much do you value your time when traveling?

The following questions about a hypothetical trip (between, for example, Calgary and Edmoston) will help us understand your travel choices. Option A on the left-hand side, presents one method to reach the destination for a given out and time, while Option B presents trade-offs in cost and time. As shown in the example, please indicate for each pair of chajoes the degree to which was prefer Abernative A or Abernative II.

Cost is the cost of a one-way trip, including gasoline, parking and any other for you may incur. Time is the total travel time to get to your trip destination, including getting to your vehicle, etc.



Thank you! Your participation in this survey is greatly appreciated.

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Stated Preference Survey (example #2)

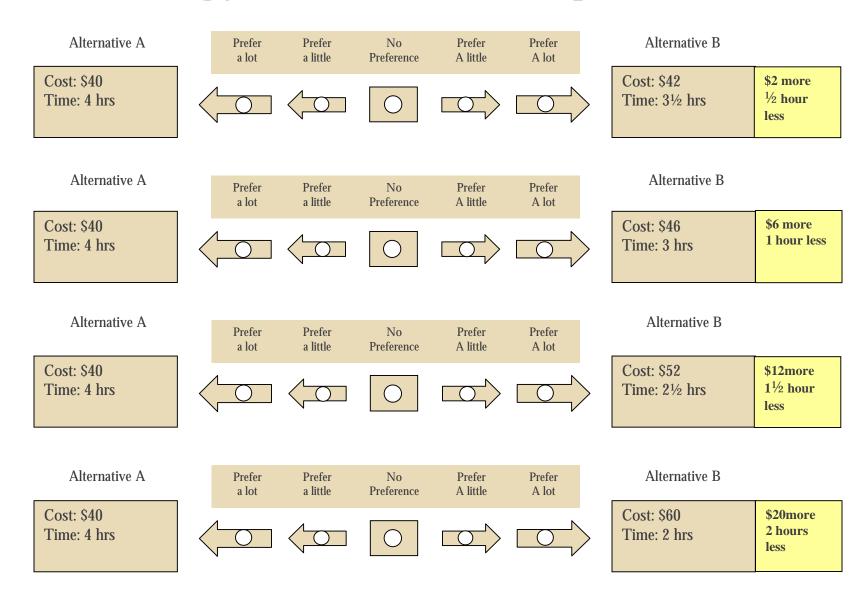
Transportation Survey Questionnaire – Visitors/Tourists

Dear Respondent:

This survey is part of a transportation study, being conducted for the Maryland Transportation Authority. This effort is designed to assist in improving travel conditions in Maryland. Please take a few minutes to answer the questions on this form. The information you provide will be kept strictly confidential. Thank you for your cooperation.

General Information		
	Are you here on a vacation? Yes No yes, how long are you here for a vacation? a. For a day b. For a weekend c. Longer than a weekend	
2.	What is the Zip code of your origin?	
3.	Could you describe your trip route? a. Drove along route 50 b. Drove along route 1 c. Drove along route 113 d. Drove along some other route	
4.	Did you experience any congestion? a. Yes b. No	If yes, for how long?
5.	6. Could you give us the location where you experienced congestion?	
6.	6. Did you depart for this trip at a different time than your "ideal" time? Yes If yes, by how much time? No	
7.	Did you begin this trip a. early morning (before 8am) c. noon (11am-1pm) e. mid-afternoon (3pm-6pm)	b. mid-morning (8-11am) d. early afternoon (1pm-3pm) f. evening (after 6pm)
8.	If you had the option of changing your depar a. Earlier than your scheduled departure b. Later than your scheduled departure c. Cannot change your departure time	ture time beforehand, then how would you have changed it? If yes, how early? If yes, how late?
9.	How many times do you make this trip in one	e year

Rating your travel time and cost preferences?



Public Involvement Highlights

Activity Since June 27

- Project Overview Fact Sheet
 - Core Messages
- Stakeholder Outreach Approach Report

Upcoming Efforts

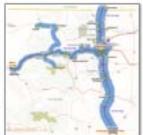
- Statewide media launch
- Organize County Based Input Teams
- Launch Community Partnership Program



HOMOPHED AND PRICES BY STUDY FACT SHEET

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Stakeholder Outreach Approach

Three Phases of Outreach

- Scoping (July-Sep)
 - Introduce the study and its purpose
 - Gather input on local needs and desires
- Alternatives Selection (Oct-Nov)
 - Introduce and gather input on proposed alternatives
 - Stated Preference Survey
- Alternatives Analysis (Dec-June)
 - Summarize results of analysis and identify all feasible alternatives
 - Community Benefits

Input and Decision Process

RMRA BOARD OF DIRECTORS RMRA RFS STEERING COMMITTEE PMC PBS&J **STUDY TEAM** TEMS/Quandel Team

COUNTY BASED INPUT TEAMS

GENERAL PUBLIC

